

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-21, AMENDING RESOLUTION TAA-04-11**

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #40 described below.

ISSUE

The Department requests approval of the following TCRP project application amendment for \$56,900,000 in new TCRP funding.

Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. Amend application to:

- Program \$56,900,000 in TCRP funds to Construction.
- Redistribute \$4,194,000 from Plans, Specifications, and Estimates (PS&E) to Construction.
- Redistribute \$757,000 from Right of Way to Construction.
- Update the project funding plan.

BACKGROUND

The overall project will widen the San Bernardino Freeway (Route 10) to provide an HOV lane each direction, from Route 605 to Route 57. The project will provide for approximately 11.2 miles of HOV lanes that will effectively double the people carrying capacity of a mixed flow lane thus alleviating some of the congestion by encouraging and supporting the use of shared ride modes. The project will be delivered in three segments, with Segment 1 (Route 605 to Puente Avenue) fully funded with TCRP, STIP-RIP, and Proposition C funds.

In coordination with Los Angeles County Metropolitan Transportation Authority's (LACMTA's) 2006 RTIP, the Department proposes to utilize the TCRP funds to fully fund Segment 1. By using the remaining TCRP funds on this Segment, STIP-RIP funds are available for other high priority projects in the region.

The redistribution of TCRP funds from PS&E and R/W to Construction is due to the Phases being over-programmed. The current construction estimate for Segment 1 has increased due to the escalation of construction materials.

A concurrent allocation amendment to redistribute \$4,194,000 from PS&E to Right of Way is requested under Reference No. 2.6e.(3) and a concurrent allocation of \$16,049,000 for Right of Way is requested under Reference No. 2.6e.(2).

RESOLUTION

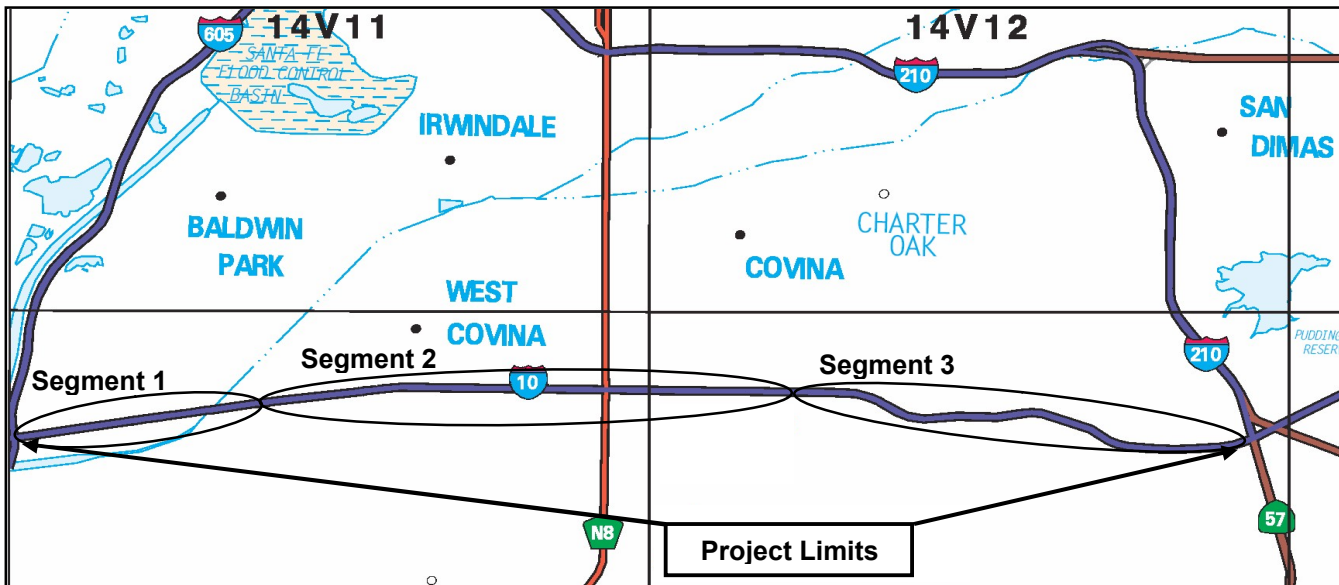
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #40 as follows:

Revises:

County	District	BREF	TCRP											
Los Angeles	7	40	\$ 90,000											
Completion (FY)		Phase 1	02/03							Phase 3	10/11			
		Phase 2	10/11							Phase 4	13/14			
Lead Agency:	California Department of Transportation													
Implementing:	California Department of Transportation													
Description:	Route 10, add HOV lanes on San Bernardino freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP-Committed														
Existing	33,100	12,100	21,000					25,857		646	6,597			
Change	56,900		(4,951)		61,851			(757)	61,851		(4,194)			
Proposed	90,000	12,100	16,049		61,851			25,100	61,851	646	2,403			
TCRP-Proposed														
Existing	56,900			7,389	9,570		39,941	9,570	39,941		7,389			
Change	(56,900)			(7,389)	(9,570)		(39,941)	(9,570)	(39,941)		(7,389)			
Proposed	0			0	0		0	0	0		0			
STIP-RP														
Existing	73,912	35,848			38,064			29,251	38,064		6,597			
Change	0													
Proposed	73,912	35,848			38,064			29,251	38,064		6,597			
Prop C														
Existing	2,100	2,100								2,100				
Change	1,385				1,385				1,385					
Proposed	3,485	2,100			1,385				1,385	2,100				
Future														
Existing	226,560			15,441	12,934		198,194	12,934	198,194		15,441			
Change	0													
Proposed	226,560			15,441	12,934		198,194	12,934	198,194		15,441			
Total														
Existing	392,581	50,048	21,000	22,830	60,568		238,135	77,612	276,199	2,746	36,024			
Change	1,385	0	(4,951)	(7,389)	53,666		(39,941)	(10,327)	23,295	0	(11,583)			
Proposed	393,966	50,048	16,049	15,441	114,234		198,194	67,285	299,494	2,746	24,441			

TCRP AMENDMENT TAA-06-21

Location Map



TCRP #40

Description: Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.

